

**CITY OF WEST SACRAMENTO**

**BOOK OF FEES**

Description	Authority	Effective Date
<b>WATER IMPACT FEES (CONNECTION FEES)</b>	<b>Resolution 18-8 Resolution 22-84 Inflationary Adjustment</b>	<b>Apr. 12, 2018 Sept. 19, 2022 Jan. 01, 2023</b>

Fee Schedule

The water connection fees are supported by the Water System Master Plan 2015 Update, dated August 2017. The water connection fee represents the unit cost of capacity. The unit cost is determined by dividing the value of the facilities by the current number of connections serviced. The current number of water connections are converted to a standard connection referred to as an equivalent meter unit (EMU). An EMU represents capacity of the smallest meter available, a ¾" meter. Larger meters represent more EMU's depending on how their rated capacities compare with one EMU.

The cost of an EMU is determined by dividing the value of the water system facilities by the number of EMU's served.

Value of Water Facilities: The value of the City's existing and future water system is summarized as follows:

Water System Assets	Replacement Cost New	Developer Contributions	NET Replacement Cost New
<b>Pipelines</b>			
8" diameter or less	\$126,826,783	-\$12,682,678	\$114,144,105
10" diameter	\$22,928,242	-\$2,292,824	\$20,635,418
12"-18" diameter	\$110,801,828	\$0	\$110,801,828
19"+ diameter	\$48,574,496	\$0	\$48,574,496
Subtotal, Pipelines	\$309,131,348	-\$14,975,503	\$294,155,846
Other Infrastructure	\$61,598,945	\$0	\$61,598,945
Land	\$1,193,450	\$0	\$1,193,450
Retired Debt Service	\$43,701,531	\$0	\$43,701,531
Capital Improvement Projects (2016-2020)	\$33,107,534	\$0	\$33,107,534
Grand Total	\$448,732,809	-\$14,975,503	\$433,757,307

Capacity in Water Facilities: The determination of capacity in the water facilities is based on the EMU's projected to be connected to the system in 2020, and is summarized as follows:

Equivalent Meter Unit (EMU) Calculation	
Projected System Demand – 2020 (gpd)	16,600,000
Average Flow per ¾" Meter (gpd)	350
	<u>Total Demand (EMUs)</u> 47,429

Calculation of Water Connection Fee: The water connection fee is determined by dividing the value of the systems total capacity by the number of EMU's projected to be connected in 2020.

Water System Assets	NET Replacement Cost New (RCN) <sup>1</sup>	NET RCN per EMU
Pipelines		47,429 EMUs <sup>2</sup>
8" and smaller	\$114,144,105	\$2,407
10"	\$20,635,418	\$435

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12"-18"		\$110,801,828	\$2,336
19"+		\$48,574,496	\$1,024
	Subtotal, Pipelines	\$294,155,846	\$7,313
Other Infrastructure		\$61,598,945	\$1,532
Land		\$1,193,450	\$29
Retired Debt Service		\$43,701,531	\$1,086
Capital Improvement Projects (2016-2020)		\$33,107,534	\$823
	Grand Total	\$433,757,307	\$10,783

**A. CONNECTION PERMIT APPLICATION FEE**

Includes application review, permit issuance, and tracking. May be included with the Connection Permit Application Fee for Sewer Connections.

Connection Permit Application Fee \$250

**B. CAPACITY CHARGES**

General Water Service	Total Water System Impact Fee	CBD & Washington District Residential Fees	CBD & Washington District Office Fees
¾" meter	\$11,602	\$4,641	\$6,497
1" meter	\$19,374	\$7,749	\$10,849
1 ½" meter	\$38,636	\$15,455	\$21,636
2" meter	\$61,838	\$24,735	\$34,629
3" meter	\$123,792	\$49,517	\$69,324
4" meter	\$193,403	\$77,362	\$108,305
6" meter	\$386,695	\$154,678	\$216,549
8" meter	\$618,732	\$247,493	\$346,490
10" meter	\$889,524	\$355,810	\$498,133
12" meter	\$1,662,949	\$665,180	\$931,252

For multiple dwelling units and mobile home parks the charge will be based on the meter size needed to serve the multi-family dwelling or mobile home park.

**C. CREDITS**

1. Water connection fees are not required where it can be shown that a previous connection once existed for a similar improvement on a parcel.

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2. Consistent with the City’s adopted Developer Reimbursement Policy, credits against fees can be applied for the following components of water service are provided for past performance (cash payments, land dedications, constructed improvements, etc.)

**D. GREEN BUILDING WATER FEE ADJUSTMENT**

Project applicants that demonstrate green building techniques in excess of minimum building code requirements may be eligible for adjustment to the City water impact fees. The adjustment would be proportionate to the reduction in impact to the water system funded through the fee program. An estimate of the reduction in water system impact and fee amount is required by the applicant, along with substantiating evidence. The City Manager, or his/her designee, must concur with the applicant’s findings prior to granting a water fee adjustment.

**E. ACCESSORY DWELLING UNITS (ADU’S)**

The methodology for calculating the fee for Accessory Dwelling Units will conform with SB1069, and pro rate the fee based on the floor size, or fixture units.

**F. FIRE SPRINKLERS**

The meter size used to determine the amount of the water impact fee will be based on the requirements of the International Plumbing Code design capacity requirements (or other applicable building code requirements), without consideration for increased capacities required for the sprinkler systems. Minimum meter size shall be ¾”.

**HISTORY:**

<b>AUTHORITY</b>	<b>DATE</b>	<b>ACTION</b>
Res. 05-43	08/08/05	Adopt fee schedule
Res. 08-73	09/18/08	Add fire sprinkler
Res. 08-89	12/10/08	Add Green Building
Res. 09-08	01/14/09	Add multifamily and buy-in
Res. 16-48	06/15/16	Amend language in Section A
Res. 17-07	09/20/17	Update to Water Master Plan 2016
Res. 17-60	10/18/17	Updated fee schedule
Res. 18-8	04/11/18	Update fees
Res. 22-84	09/19/22	Adoption of targeted impact fee reform in Central Business District and Washington District